

# POINTES NORTH BEACHFRONT RESORT HOTEL

## Estimated Average Annual Operating Expenses

### Whole Ownership – One Unit

<u>Expenses</u>	<u>Annual</u>
Association Dues (\$275/mo. x 12) (Includes heat, water, sewer, cable & high speed internet)	\$3,300.00
Taxes	2,200.00
Maintenance	350.00
Electric	150.00
Deep Clean	105.00
Insurance (contents)	120.00
Telephone fee (\$15/mo.)	180.00
Restock fee (\$10/mo.) (Linens, glasses, mugs, hangers, etc.)	<u>120.00</u>
Total Estimated Average Annual Operating Expenses	\$6,525.00*

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### Fractional Ownership – One Quarter

One fourth of above Total Estimated Average Annual Operating Expenses (\$6,525.00/4)	\$1,631.00
Furniture & Fixture Reserve Fund (\$40.00/mo.)	<u>480.00</u>
	\$2,111.00
Fractional Management Fee (10% of expenses)	<u>211.00</u>
Total Estimated Average Annual Operating Expenses	\$2,322.00*

\*Figures stated are estimates only, not an indication or guarantee of future expenses. Please seek advice of counsel.